

**"FYE 2003 Intragovernmental Summary Report (FACTS I)"**

**Reporting Agency:--> 14 --Department of Interior**

<b>ALL Reciprocal Category Differences Included</b>	<b>Reporting Agency Summary Totals</b>	<b>Trading Partner Summary Totals</b>	<b>Difference</b>	<b>Pct. Diff</b>
00 Partner Undefined	\$53,908,119	\$0	\$53,908,119	NA
01 Architect of the Capitol	\$2,392,316	\$1,660,417	\$731,899	30.6%
03 Library of Congress	\$3,175,053	\$1,213,234	\$1,961,820	61.8%
04 Government Printing Office	\$19,112,646	\$23,293,451	(\$4,180,805)	17.9%
05 General Accounting Office	\$169,153	\$523	\$168,630	99.7%
08 Congressional Budget Office	\$0	\$393,500	(\$393,500)	100.0%
09 Other Legislative Branch Agencies	(\$159,539)	\$0	\$159,539	NA
10 The Judiciary	\$2,215,905	\$0	\$2,215,905	NA
11 Office of Administration	\$330,041,696	\$25,082,955	\$304,958,741	92.4%
12 Department of Agriculture	\$407,300,378	\$215,334,883	\$191,965,494	47.1%
13 Department of Commerce	\$40,103,281	\$47,589,449	(\$7,486,168)	15.7%
15 Department of Justice	\$56,995,143	\$45,301,552	\$11,693,592	20.5%
16 Department of Labor	\$297,690,669	\$189,153,406	\$108,537,263	36.5%
17 Department of the Navy	\$364,773,794	\$9,617,882	\$355,155,913	97.4%
18 U. S. Postal Service	\$22,229,104	\$0	\$22,229,104	NA
19 Department of State	\$21,944,396	\$4,021,868	\$17,922,528	81.7%
20 Department of the Treasury	\$8,076,170,773	\$7,211,292,741	\$864,878,031	10.7%
21 Department of the Army	\$857,106,610	\$4,778,525	\$852,328,085	99.4%
24 Office of Personnel Management	\$660,181,999	\$675,525,560	(\$15,343,561)	2.3%
25 National Credit Union Administration	\$200	\$0	\$200	NA
26 Federal Retirement Thrift Investment Board	\$49,810	\$0	\$49,810	NA
27 Federal Communications Commission	\$2,795,646	\$2,687,302	\$108,345	3.9%
28 Social Security Administration	\$23,146,453	(\$399,828)	\$22,746,625	98.3%
29 Federal Trade Commission	\$342,230	\$769,868	(\$427,638)	55.5%
31 U.S. Nuclear Regulatory Commission	\$2,059,944	\$1,916,013	\$143,931	7.0%
33 Smithsonian Institution	\$134,052	\$1,551,847	(\$1,417,795)	91.4%
34 International Trade Comm.	\$246,013	\$244,370	\$1,643	0.7%

**"FYE 2003 Intragovernmental Summary Report (FACTS I)",**  
**Agency: 14**

		Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
<b>36</b>	<i>Department of Veterans Affairs</i>	\$1,231,211	\$2,019,076	<b>(\$787,865)</b>	<b>39.0%</b>
<b>45</b>	<i>U.S. Equal Employment Opportunity Commission</i>	\$2,307,847	\$5,828,035	<b>(\$3,520,188)</b>	<b>60.4%</b>
<b>46</b>	<i>Appalachian Regional Commission</i>	\$120,280	\$0	<b>\$120,280</b>	<b>NA</b>
<b>47</b>	<i>General Services Administration</i>	\$1,205,645,923	\$0	<b>\$1,205,645,923</b>	<b>NA</b>
<b>48</b>	<i>Independent Agencies</i>	\$32,530	\$11,400	<b>\$21,130</b>	<b>65.0%</b>
<b>49</b>	<i>National Science Foundation</i>	\$9,077,610	\$5,641,985	<b>\$3,435,624</b>	<b>37.8%</b>
<b>50</b>	<i>Securities and Exchange Commission</i>	\$908,359	\$3,001,407	<b>(\$2,093,048)</b>	<b>69.7%</b>
<b>54</b>	<i>Federal Labor Relations Board</i>	\$210,276	\$224,735	<b>(\$14,459)</b>	<b>6.4%</b>
<b>55</b>	<i>Advisory Comm. On Intergov. Rel.</i>	\$157,702	\$0	<b>\$157,702</b>	<b>NA</b>
<b>56</b>	<i>CIA</i>	\$1,347,066	\$0	<b>\$1,347,066</b>	<b>NA</b>
<b>57</b>	<i>Department of the Air Force</i>	\$218,657,723	\$18,816,406	<b>\$199,841,317</b>	<b>91.4%</b>
<b>58</b>	<i>Federal Emergency Management Agency</i>	\$22,074,743	\$240,966	<b>\$21,833,777</b>	<b>98.9%</b>
<b>59</b>	<i>National Endowment</i>	\$5,696,222	\$3,945,050	<b>\$1,751,172</b>	<b>30.7%</b>
<b>60</b>	<i>Railroad Retirement Board</i>	\$500	\$0	<b>\$500</b>	<b>NA</b>
<b>61</b>	<i>Consumer Product Safety Commission</i>	\$519,648	\$526,656	<b>(\$7,008)</b>	<b>1.3%</b>
<b>62</b>	<i>Office of Special Counsel</i>	(\$204,034)	\$1,026	<b>\$203,008</b>	<b>-99.5%</b>
<b>63</b>	<i>National Labor Relations Board</i>	\$1,505,005	\$1,473,392	<b>\$31,613</b>	<b>2.1%</b>
<b>64</b>	<i>Tennessee Valley Authority</i>	\$688,473	\$1,423,994	<b>(\$735,521)</b>	<b>51.7%</b>
<b>65</b>	<i>Federal Maritime Commission</i>	\$200	\$200	<b>\$0</b>	<b>0.0%</b>
<b>68</b>	<i>Environmental Protection Agency</i>	\$57,082,871	\$70,528,812	<b>(\$13,445,941)</b>	<b>19.1%</b>
<b>69</b>	<i>Department of Transportation</i>	\$383,444,426	\$78,083,452	<b>\$305,360,974</b>	<b>79.6%</b>
<b>70</b>	<i>Department of Homeland Security</i>	\$172,215,311	\$98,503,023	<b>\$73,712,288</b>	<b>42.8%</b>
<b>71</b>	<i>Overseas Private Investment Corporation</i>	\$92,741	\$3,891	<b>\$88,850</b>	<b>95.8%</b>
<b>72</b>	<i>Agency for International Development</i>	\$58,024,510	\$33,407,486	<b>\$24,617,024</b>	<b>42.4%</b>

**"FYE 2003 Intragovernmental Summary Report (FACTS I)",**  
**Agency: 14**

		Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
<b>73</b>	<i>Small Business Administration</i>	\$177,819	\$32,701	<b>\$145,118</b>	<b>81.6%</b>
<b>75</b>	<i>Department of Health and Human Services</i>	\$243,033,695	\$162,175,594	<b>\$80,858,101</b>	<b>33.3%</b>
<b>76</b>	<i>Christopher Columbus</i>	\$2,503,480	\$0	<b>\$2,503,480</b>	<b>NA</b>
<b>78</b>	<i>Farm Credit</i>	\$920,502	\$930,445	<b>(\$9,943)</b>	<b>1.1%</b>
<b>80</b>	<i>National Aeronautics and Space Administration</i>	\$31,566,684	\$42,020,466	<b>(\$10,453,782)</b>	<b>24.9%</b>
<b>83</b>	<i>Export-Import Bank of the United States</i>	\$2,745	\$17,550	<b>(\$14,805)</b>	<b>84.4%</b>
<b>84</b>	<i>Armed Forces Retirement Home</i>	(\$44,230)	\$0	<b>\$44,230</b>	<b>NA</b>
<b>86</b>	<i>Department of Housing and Urban Development</i>	\$9,189,965	\$94,656	<b>\$9,095,310</b>	<b>99.0%</b>
<b>88</b>	<i>National Archives and Records Administration</i>	\$399,576	\$0	<b>\$399,576</b>	<b>NA</b>
<b>89</b>	<i>Department of Energy</i>	\$1,978,829,944	\$1,244,485,838	<b>\$734,344,107</b>	<b>37.1%</b>
<b>90</b>	<i>Selective Service System</i>	\$175,100	\$175,102	<b>(\$2)</b>	<b>0.0%</b>
<b>91</b>	<i>Department of Education</i>	\$334,202,865	\$108,962,983	<b>\$225,239,882</b>	<b>67.4%</b>
<b>93</b>	<i>Federal Mediation &amp; Conciliation Svc.</i>	\$68,477	\$90,072	<b>(\$21,595)</b>	<b>24.0%</b>
<b>95</b>	<i>Independent Agencies</i>	\$16,857,890	\$14,320,361	<b>\$2,537,528</b>	<b>15.1%</b>
<b>96</b>	<i>U.S. Army Corps of Engineers</i>	\$475,910,740	\$564,127,106	<b>(\$88,216,366)</b>	<b>15.6%</b>
<b>97</b>	<i>Office of the Secretary of Defense-Defense Agencie</i>	\$333,621,664	\$120,554,456	<b>\$213,067,208</b>	<b>63.9%</b>
<b>99</b>	<i>Treasury General Fund</i>	\$34,069,006,349	\$0	<b>\$34,069,006,349</b>	<b>NA</b>
<b>TOTALS</b>		<b>\$50,881,386,253</b>	<b>\$11,042,697,841</b>	<b>\$39,838,688,412</b>	<b>78.3%</b>

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT